

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2014-15 - GRANT NO. X - HOME ADMINISTRATION - REAPPROPRIATION / RESUMPTION /
RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

FINANCE (EBS-VI-HOME-I-II) DEPARTMENT

G.O.Rt.No: 473

Dated: 07-03-2015

Read the following:-

Lr.No.B2/6022/2014-15 /AP Dt:03-02-2015 of Director General of Police, AP, Hyderabad.

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropria tion	Remar ks
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 340-Scholarships and Stipends 000-Not Applicable-V (O)195613 (R)-96 (R)-597 (R)-337 (R)-25720	19,56,13		10,82,26	8,73,87	B
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 300-Other Contractual Services 000-Not Applicable-V (O)107229 (R)-700 (R)-476 (R)-1507 (R)-2200 (R)-54459 (R)-17387	10,72,29		3,17,21	7,55,08	C
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 110-Domestic Travel Expenses 115-Conveyance Allowance-V	3,69,64		2,73,81	95,83	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 340-Scholarships and Stipends 000-Not Applicable-V (O)32656 (R)-2045	3,26,56		2,09,90	1,16,66	B
2055-Police 00-Not Applicable 111-Railway Police 00-Not Applicable 04-Railway Police 110-Domestic Travel Expenses 115-Conveyance Allowance-V	6,00		4,34	1,66	A
2055-Police 00-Not Applicable 114-Wireless and Computers 00-Not Applicable 04-Police Communications and Computer Services 110-Domestic Travel Expenses 115-Conveyance Allowance-V	5,80		4,14	1,66	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 110-Domestic Travel Expenses 115-Conveyance Allowance-V	5,80		4,14	1,66	A

2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 110-Domestic Travel Expenses 115-Conveyance Allowance-V	3,45		2,46	99	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices (Superintendents of Police) 110-Domestic Travel Expenses 111-Travelling Allowance-V	46,33	11,47		57,80	D
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 110-Domestic Travel Expenses 111-Travelling Allowance-V	46,42	18,43		64,85	D
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 110-Domestic Travel Expenses 111-Travelling Allowance-V	2,50,00	25,00		2,75,00	D
2055-Police 00-Not Applicable 111-Railway Police 00-Not Applicable 04-Railway Police 110-Domestic Travel Expenses 111-Travelling Allowance-V	3,28,41	62,09		3,90,50	D
2055-Police 00-Not Applicable 114-Wireless and Computers 00-Not Applicable 04-Police Communications and Computer Services 110-Domestic Travel Expenses 111-Travelling Allowance-V	59,82	1,53,91		2,13,73	D
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 110-Domestic Travel Expenses 111-Travelling Allowance-V	29,36,70	2,48,16		31,84,86	D
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 110-Domestic Travel Expenses 111-Travelling Allowance-V (O)687340 (R)87542	68,73,40	13,79,20		82,52,60	D
Total		18,98,26	18,98,26		
Total Decrease(-)		18,98,26			
Total Increase(+)		18,98,26			
Net		0			

Remarks:

- A.Expenditure restricted to actual requirement.
- B.Due to non-recruitment of posts savings arisen.
- C.No dues under other contract services staff. Hence savings.
- D.To clear the pending TA bills which includes pre-bifurcation period the increase required.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

To

The Principal Accountant General, (A&E), AP, Hyderabad.

The Director of Treasuries & Accounts, AP Hyderabad.

The Pay & Accounts Officer, AP, HYderabad.

The Budget Computers, Finance Department.

The Home (Budget I) Dept., APSecretariat,Hyderabad..

The Director General of Police, AP, Hyderabad.

SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.